





Joint Atlantic & Mediterranean RFC TAG & RAG

Seville – Port Authority, Edificio Galia Puerto 23-11-2023



Morning session agenda







Welcome from Atlantic & Mediterranean RFC

Manuel BESTEIRO GALINDO

President of the Mediterranean RFC and Deputy Director of Atlantic RFC

Claire HAMONIAU and Raffaele ZURLO
Atlantic and Mediterranean RFC Managing Directors

3. Afternoon session Agenda and Welcome

3	Introduction of the afternoon session	Managing Directors of Med & Atlantic RFC	13:30 13:45
4	Round table Ongoing UE Regulation proposals (TEN-T + Capacity)	7.4.4.1.1.0.7.0.0	13:45 14:25
5	TAG-RAG pre-meetings outcomes and new topics	TAG RAG Spokespersons	14:25 15:10
6	Cross-border projects update Management of Perpignan FI station QCO Hendaye-Irun Cross-border coordination Portugal-Spain QCO Forbach-Saarbrucken	RFC Med & RFC Atlantic	15:10 15:30
7	State of play of capacity allocation on Atlantic & Med RFC ➤ Overview of capacity allocation ➤ Timetable Offer 2024 Requests and suggestions from TAG and RAG.	C-OSS Leaders	15:30 16:00
8	Temporary Capacity Restrictions (TCRs) ➤ Illustration of main TCRs along Med RFC Requests and suggestions from TAG and RAG. ➤ TCR coordination along Atlantic RFC	RFC Med & RFC Atlantic	16:00 16:20
9	RUs & Med RFC feedback from recent Incident Contingency Management (ICM) cases Maurienne valley ICM state of play RU ICM handbook	RFC Med & RFC Atlantic	16:20 16:40
10	Information on specific sessions → Rail Facility Portal → Infrastructure works workshop → Collaborative approach (Rail-CDM) → ERTMS training	RFC Med & RFC Atlantic	16:40 17:00
	End of the meeting		17:00

4. Roundtable

Comments and discussion on the new TEN-T & Capacity Regulation proposals

5. TAG-RAG pre-meetings outcomes and new topics

Issues highlighted during pre-meetings



6. Cross Border Projects Update

- > Management of Perpignan FI station
- ➤ QCO Hendaye-Irun
- Cross border coordination Portugal-Spain
- ➤ QCO Forbach-Saarbrucken

6. Cross border update - Med RFC Perpignan FI - Barcelona



6. Cross border update – Med RFC Perpignan FI – Barcelona

Achievements and ongoing developments

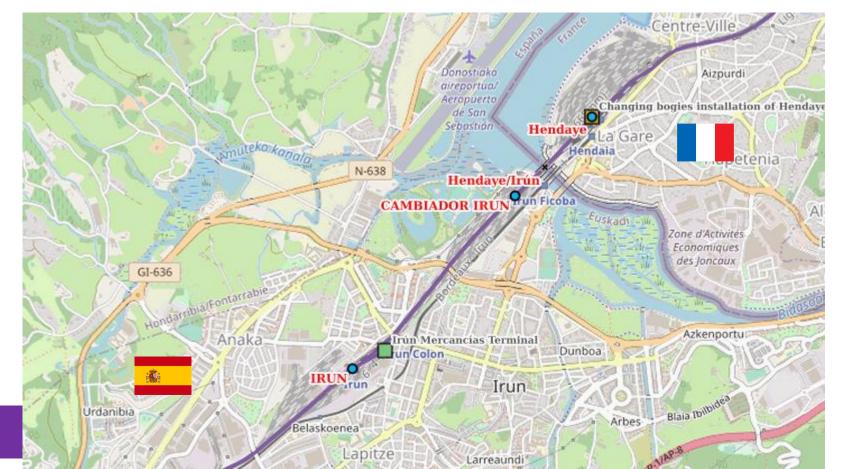
➤ Update on the management of Perpignan FI Station Achievements TT 2023 :

- LFP opening during nights Sat./Sun. And Sun./Monday since TT 2023
- ADIF opening during nights Sat./Sun. And Sun./Monday since the 30/03/2023
 - Implementation of new rules in the management station

Next step TT 2024:

- Study to open for a 3rd night during the week
- Facilitated the management of the Perpignan station
- Implementation of new BCP Perpignan Barcelona to support the development
- Meeting to be organized beginning 2024

6. QCO HENDAYE – IRUN

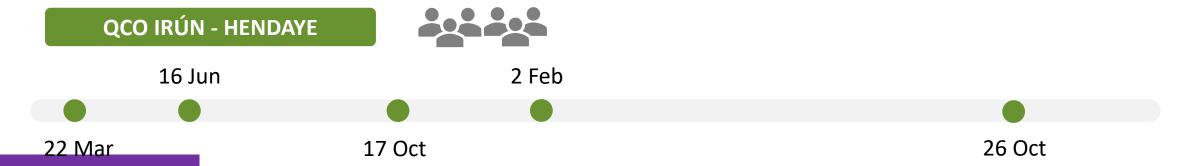


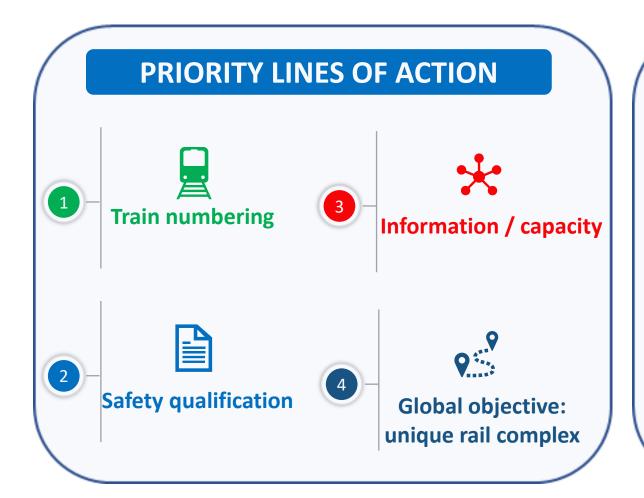


Annual calendar 2022-2024









KEYS TO PROJECT SUCCESS



Open dialogue between parts



Update on works from IM side



Short-term results achievement



Strong cooperation and generosity from all sides

MAIN OUTCOME FROM workshops AND ONGOING TOPICS



50 to 75% time saving (around 30 min per trip) from Hendaye to TECO (Irun) thanks to a change in ADIF **safety** habilitations



Single complex: different solutions are currently being studied (mainly concerning the driver and the path)



Access to train run data: TIS and train run data exchange between IMs



Train numbering

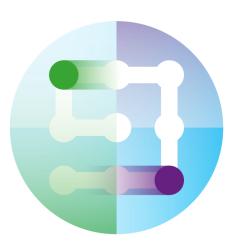


6. Portugal – Spain



VILAR FORMOSO – FUENTES DE OÑORO





Bilateral Groups IP - ADIF

Coordination Scope



TCRs & PCC and Red24

Schedule



1st Wednesday of every month

Tools



RNE TCR Tool & Email

Experts



TCRs & Traffic Management

TCR Coordination Issues



Exchange of TCR Information (3 border points)



TCR Coordination (between IMs)



Coordination
verification
(if it happened according to coordination)



Identification of necessary improvements

PCC and H24 Coordination



Exchange Information



Last Minute Trains and Contingency Events

Coordination

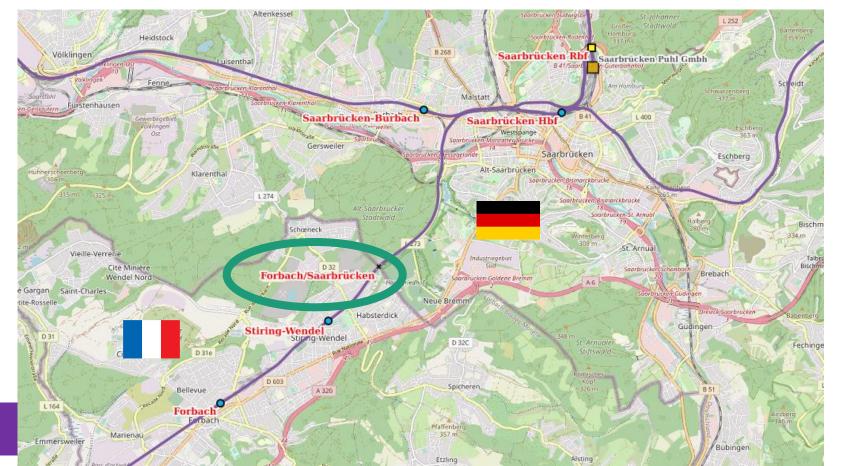


Coordination verification



Identification of necessary improvements

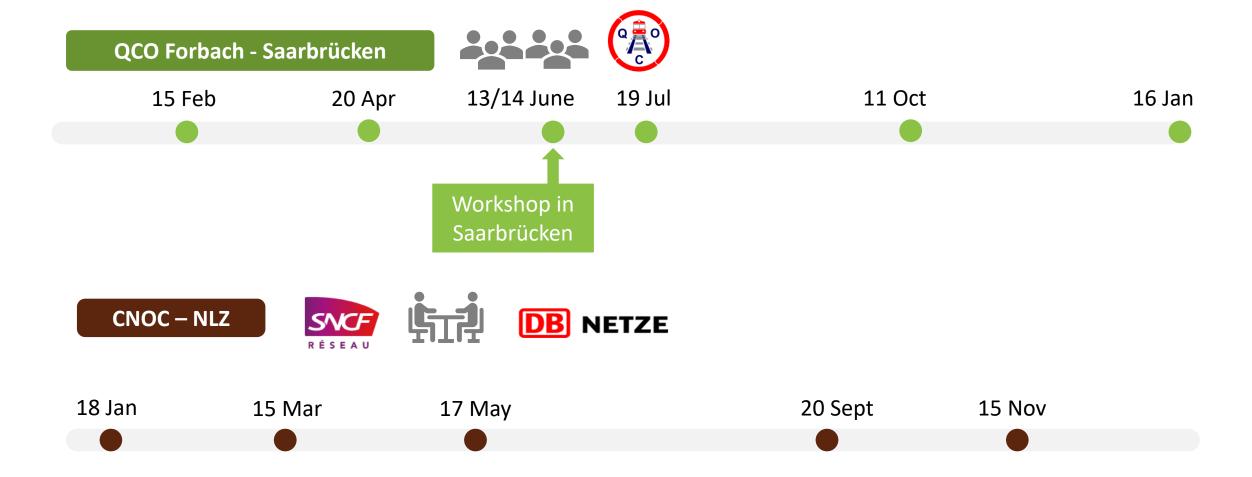
6. QCO Forbach – Saabrücken





MEETING CALENDAR 2023 FOR QCO FORBACH-SAARBRÜCKEN AND BILATERAL TRAFFIC MANAGEMENT COORDINATION





TOPICS ADDRESSED AND IMPROVED WITH QCO SAARBRÜCKEN – FORBACH IN 2023



QCO measures in 2023 - examples



Planning international train run incl. train path request

- Minimum information required from
 RUs with ad hoc TT introduced in
 cross-border agreement September 2023
- Further test of IT tool for pre-check of ad hoc requests between DB Netz and SNCF-R
- Reminders to RUs on agreed processes for exceptional trains and use of international train number



International train run incl. stop at a border station

- Special support of DB Netz central control center in operations for TCRs with high effect on international trains – e.g. 5 day closure of Saardamm in March/April 2023
- Improved data exchange between major RUs, leading to less rejections of train runs between RUs
- Establishment of direct contact between signal boxes Forbach – Saarbrücken marshalling yard (Rbf)
- Clarification on infrastructure needs for improved operations in Saarbrücken Rbf

3

Performance Management

- Quality check with RUs for train numbers with high dwell time based on RNE TIS
- Establishing of dwell time monitoring for Saarbrücken border area with DB Netz tool
- Discussion of main reasons of dwell time (focus Saarbrücken)
- At DB Netz introduction of an internal
 QCO Board with the regional
 management

7. State of play of capacity allocation on Atlantic & Mediterranean RFC

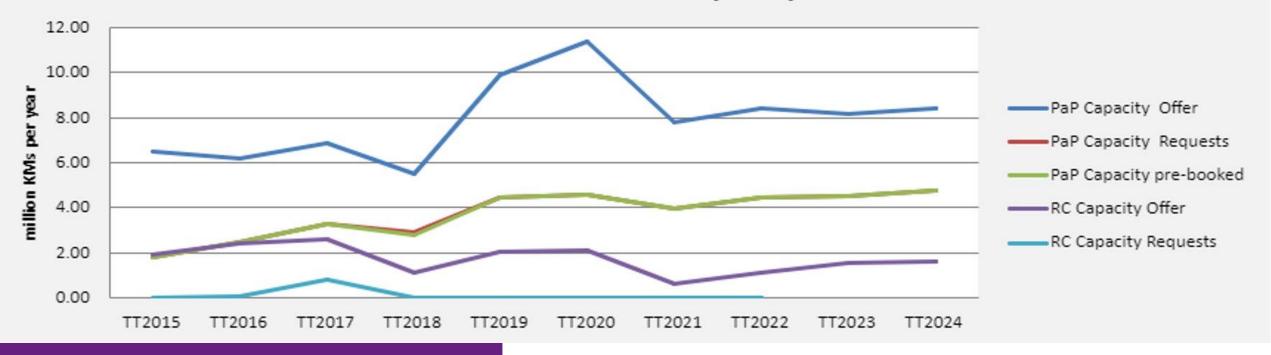
- Overview of capacity allocation
- > Timetable Offer 2024

Requests and suggestions from TAG and RAG





KPI Volume of Capacity



7. CAPACITY OFFER & ALLOCATION PROCESS TT-2024



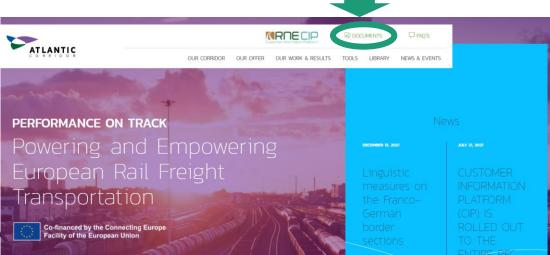
- 40 Dossiers requested in April 2022
- Compliance with the deadlines:
 - o Draft Offer (03/07/2023): 42,5% (61,1% in TT-2023). All dossiers were offered on the 2/8/23.
 - o Final Offer (21/08/2023): 30% (61,1% in TT-2023). All dossiers (except 1) were offered on the 19/9/23.
- No conflicts between requests, so all PaPs were pre-booked and constructed according to the requests.
- ☐ The final offer delay was mainly due to the check that the German Regularity Body needs to do before the offer to the applicants.
- 1 dossier is still missing due to saturation in the Ghent area in Belgium (RFC 2). Being tackled by involved IMs.
- □ Some missing days and harmonization issues are still being coordinated by the involved IMs.
- Quality of the offers was better than in TT-2023.



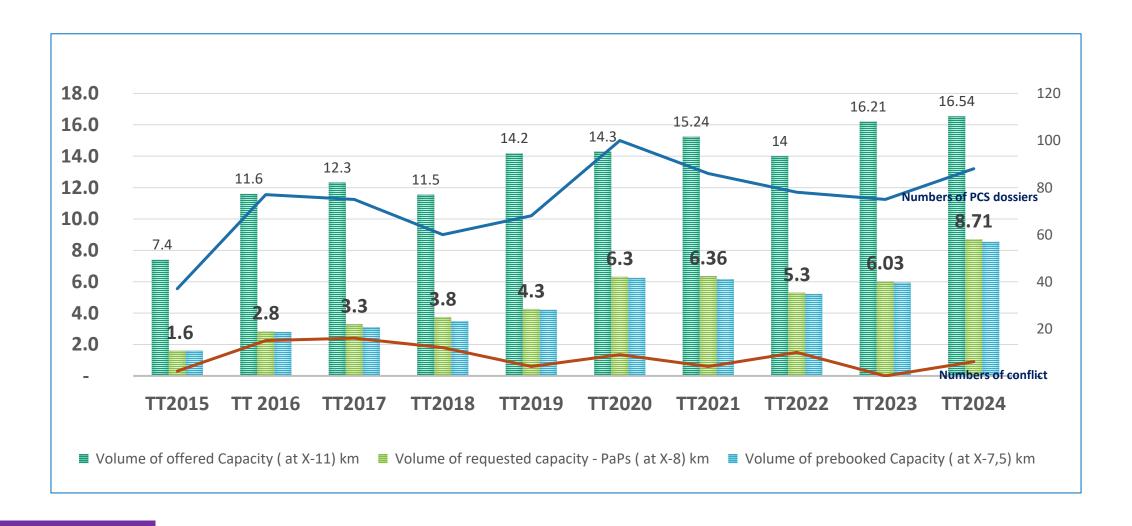
7. CAPACITY OFFER TIMETABLE 2025



- Applicant and non-RU applicants (such as shippers, freight forwarders and combined transport operators) can request capacity for the Annual Timetable to the Atlantic Corridor One Stop Shop until 8th of April 2024 via PCS.
- Conditions for placing capacity requests are described in Corridor **Information Document** and in each IM Network Statement.
- RNE and RFCs offer PCS trainings on the February the 6th & 7th, in Brussels oriented to PaP requests.
- CID and Capacity Offer will be published in Atlantic Corridor website by the 8th of January 2025: https://www.atlantic-corridor.eu/



7. Capacity allocation – Med RFC Evolution since the implementation

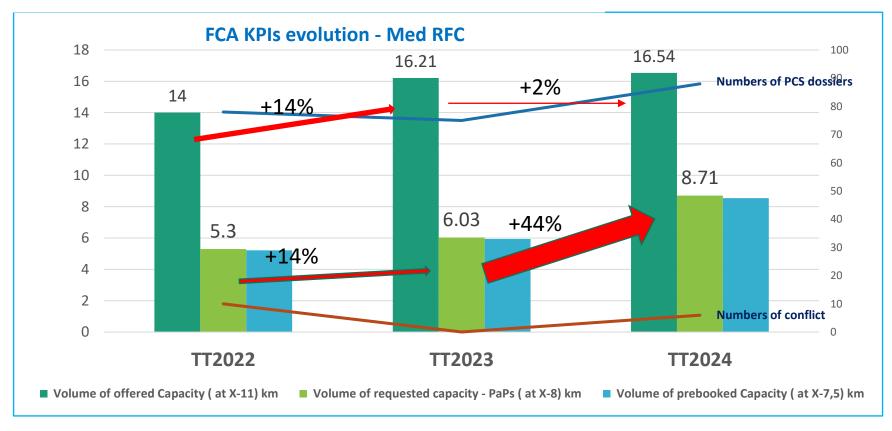


7. Capacity allocation – Med RFC Deadline respect

88 dossiers requested (April)

- Respect deadline
- Draft offer (03/07): 86 % (70% TT 2023)
- Final offer (21/08): 78 % (81 % TT 2024)
- Situation better at the draft but was not the case at the final offer.
- All the cause are due the DB Netz delays. All the dossiers were validated on 13/09.
- Main troubles in quality :
- France Italy: 7 % days missing (due TCRs situation in France but due the situation.....)
- Western: 6 % days missing

7. Capacity allocation — Med RFC Focus on the latest 3 Timetables



Few conflicts so slightly difference between requested and pre-booked Big increase 2024, concentration on efficient offers

Many thanks to the IMs and also to the applicants

7. Capacity allocation — Med RFC Wish list TT 2025 overview

Timetable (ID number)	2021	2022	2023	2024	2025 (evo/2024)
East	19	29	46	40	32 (-20%)
Center	60	56	39	40	39 (-3%)
West	36	35	45	60	64 (7%)
Total	115	120	130	140	135 (-4%)

Same level as TT 2024 for Center Down for East Increasing in the West

Alert for 2025:

- TCRs in Slovenia will impact deeply timetables
- ICM Modane will radically change the structure of traffic flows

Consultation on PaP cancellation

Dear Railway Undertakings Advisory Group members,

Within the context of the Technical Assistance funding, we were asked by the European Commission to acknowledge if the following requirements were met:

Art 14.8. of Regulation 913/2010 reads: "save in the case of force majeure, including urgent and unforeseeable safety-critical work, (i) a train path allocated to a freight operation pursuant to this Article may not be cancelled less than 2 months before its scheduled time in the working timetable if the applicant concerned does not give its approval for such cancellation. (ii) In such a case the infrastructure manager concerned shall make an effort to propose to the applicant a train path of an equivalent quality and reliability which the applicant has the right to accept or refuse."

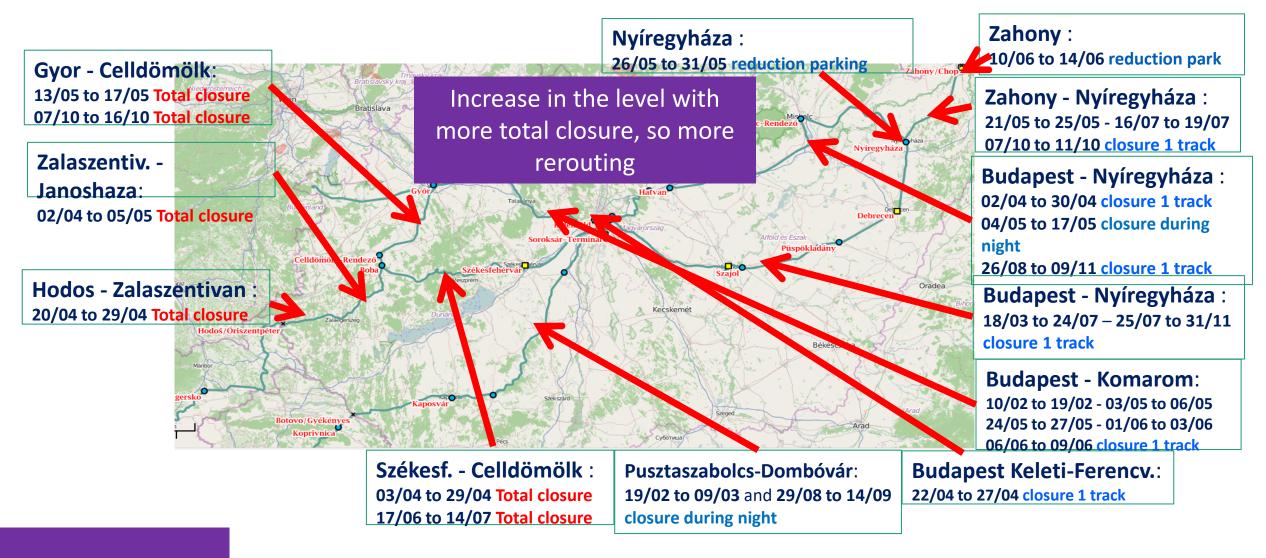
According to the Network Statements of the Infrastructure Managers part of the RFC, we believe that all Infrastructure Managers follow this rule (except in cases of force majeure or similar) and organise concertation mechanisms if a cancellation is due for any relevant reason by the IM. Should you have to point out any evidence on cases of your experience where the requirements could not be met, please send us your feedback documenting the concrete cases. Please include the following information: the contractor company, the number of train runs cancelled, the train number identification, the cancellation timeline, and why you deem the requirement was not met).

8. Temporary Capacity Restrictions (TCRs)

- > Illustration of main TCRs along Med RFC
- > TCR coordination along Atlantic RFC

Requests and suggestions from TAG and RAG

8. Temporary Capacity Restrictions — Med RFC Hungary (2024 Main TCRs)



8. Temporary Capacity Restrictions – Med RFC **Croatia (2024 Main TCRs)**

Hrvatski - Karlovac:

Nov. 2022 - Nov. 2026

Daily closure from 7 am to 4 pm and occasional 72 hours during the WE

Generalski Stol -**Gornje Dubrave:**

April 2023 - Dec. 2024

Renewal

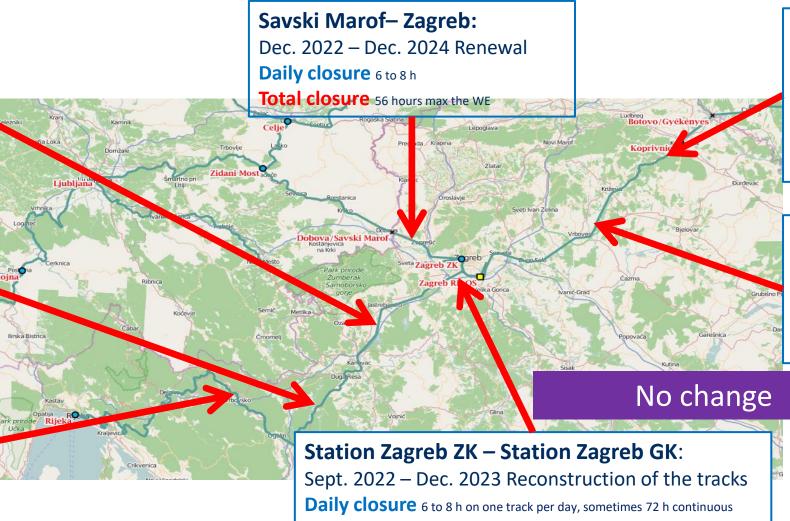
Daily closure periodical 6 to 8 h

Total closure 36 hours max for 18 WE

Ogulin - Moravice :

Feb. 2023 – Dec. 2024 Substructure works Daily closure periodical 6 to 8 h

Total closure 36 hours max for 9 WE



Kopriv – Krizevci:

June 2020 – Dec. 2024 Construction Reconstruction

Daily closure from 6 am to 4 pm and occasional 72 hours during

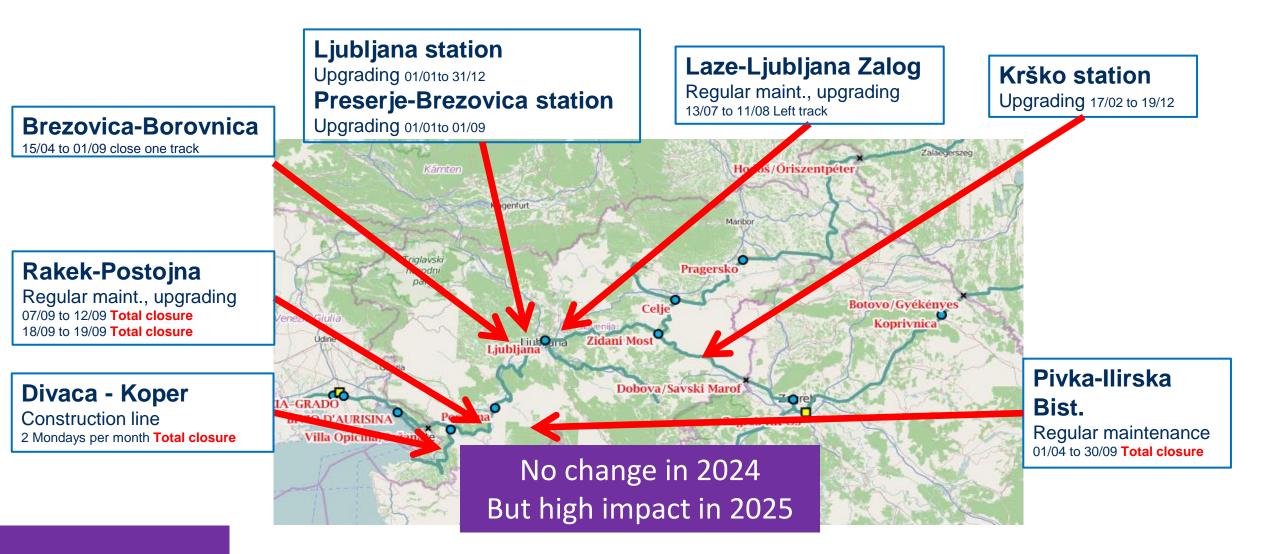
the WE

Dugo Selo – Krizevci:

Dec 2019 - Dec. 2024 track construction

Daily closure from 7 am to 4 pm and occasional 72 hours during the

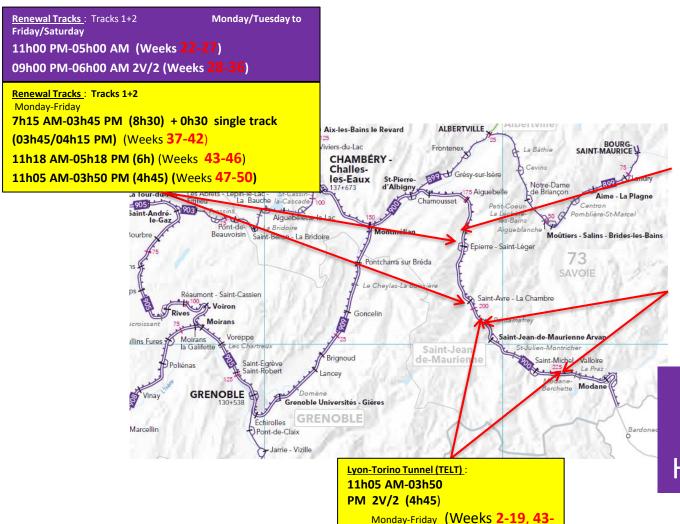
8. Temporary Capacity Restrictions — Med RFC Slovenia (2024 Main TCRs)



8. Temporary Capacity Restrictions — Med RFC Italy (2024 Main TCRs)



8. Temporary Capacity Restrictions – Med RFC France (2024 Main TCRs)



Torrent de La Roche Railway Bridge:

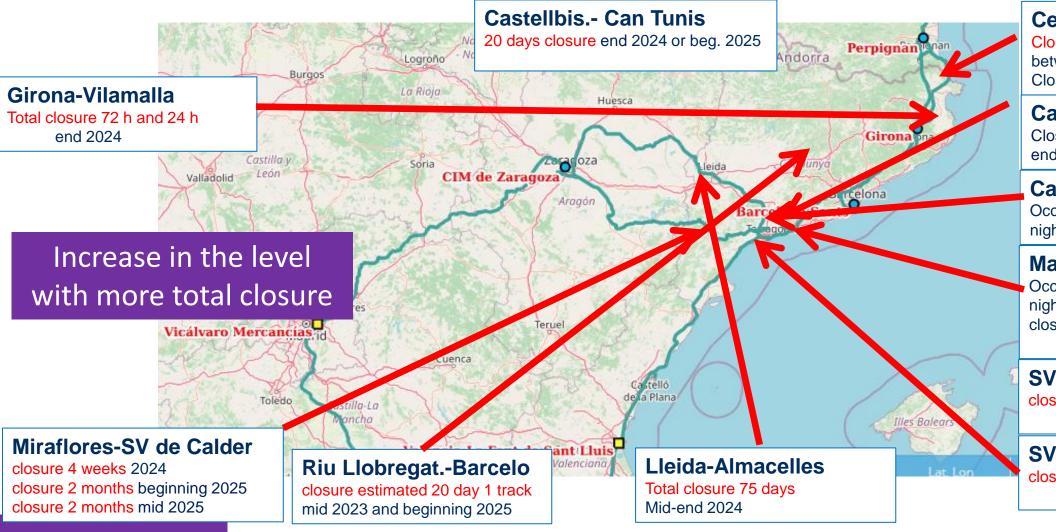
Continuous closure on Tracks 1+2
Wednesday 08/05 08:40 PM to Sunday 12/05 01:00 PM (88h20)

Lyon-Torino Tunnel (TELT):

Continuous closure on Tracks1+2
Friday 08/11 10:30 PM to Tuesday 12/11 08:00 PM (93h30)

Situation uncertainty due the Modane closure ICM
Hope less TCRs after the reopening

8. Temporary Capacity Restrictions — Med RFC Spain (2024 Main TCRs)



Cerbere - Bif. Arago

Closures of 72, 40 and 24 h between mid 2024 and end 2025 Closure 10 days 1 track end 2024

Castellbis.-Rubi

Closure 1 track 4 months end 2024 or mid 2025

Castellbis.- Martorell

Occasional Closure during the night and weekend until 05/2024

Martorell-SV de Calder

Occasional Closure during the night and weekend and total closure 5 months at the end until 05/2024

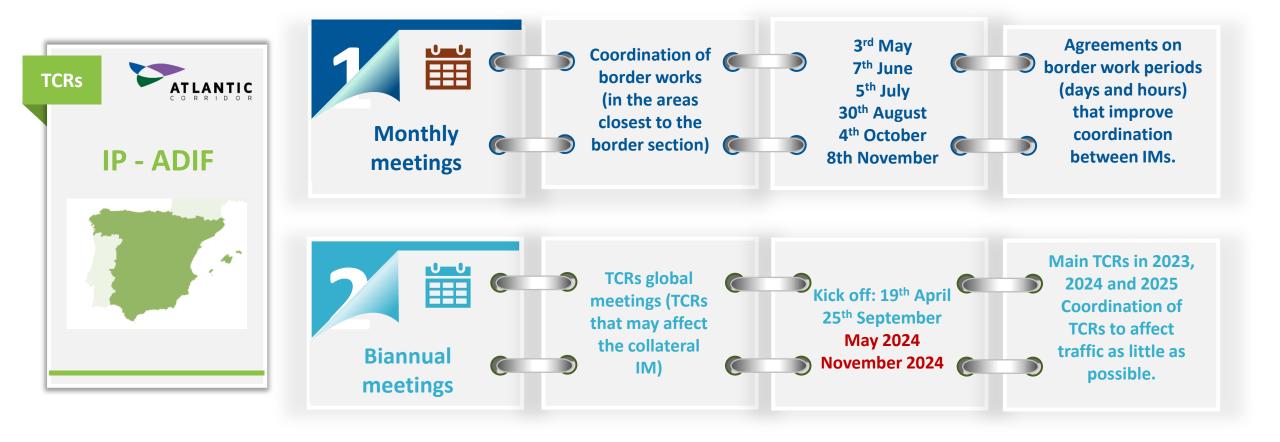
SVdeCalder-Salomo

closure 3 weeks beginning 2024

SVdeCalder-Tarragona

closure 3 months beginning 2024







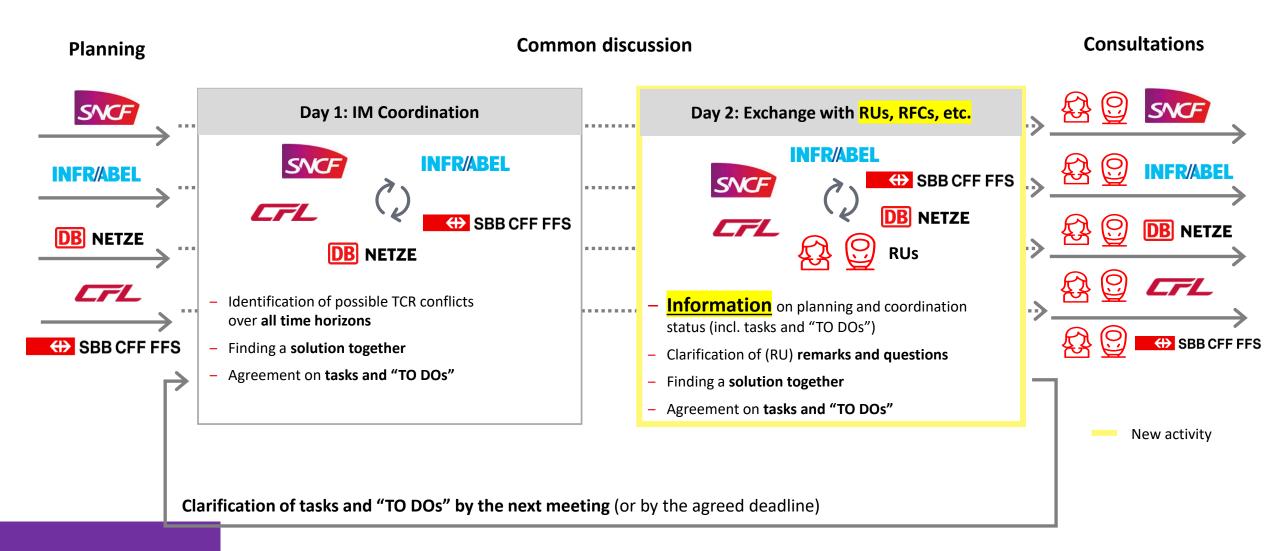






RHINE-ARDENNE-ALPINE GROUP (RAN)

JOINT INFORMATION TO CUSTOMERS IN RAN NOVEMBER MEETING



9. RUs & Med RFC feedback from recent Incident Contingency Management (ICM) cases

- Maurienne valley ICM state of play
- > RU ICM handbook

9. Maurienne valley ICM state of play



9. Maurienne Valley ICM Re-routings and state of play



- 1) Via Switzerland, Domodossola via Lötschberg tunnel, crossing the CH/FR border at Basel Saint-Louis. According to the schedule, the Italian section (Milano-Domodossola), TCR activities between Arona-Sesto Calende were terminated on 11.9.2023.
- 2) Via Genova-Ventimiglia-Marseilles along the Mediterranean coastline the residual capacity is: RFI side: up to 2 pairs of paths with a max. train length of 380m, excluding the night between 11 p.m. and 5 a.m. SNCF Réseau side: From Italy to France, six paths/day, and from France to Italy, ten paths/day, with a maximum 529 m train length;
- No re-routing request for passenger trains
- SNCF R prepared a list of requests concerning PaPs which was integrated by RFI, offer starting 1st of October.

■ r 23-11-2023

10. Information on specific sessions

- > Rail Facility Portal
- Infrastructure works workshop
- Collaborative approach (Rail-CDM)
- ERTMS training

Rail Facility Portal (RFP) – Med RFC

- In June 2020, RNE took over the ownership of the RFP from the European Commission. The operation / portal management of the RFP is carried out jointly by RNE and UIRR. The aim of this cooperation is to involve not only service facilities operated by the members of RNE, but also all other service facilities in Europe
- The RFP Governance Board is an advisory and supervisory body open to all rail stakeholders (such as IMs, Applicants, Terminal Operators, etc.), also comprising the European Commission and the European Union Agency for Railways. It is co-chaired by RNE and UIRR

MORE INFORMATION

- Rail Facilities Portal > https://rne.eu/it/rne-applications/rfp/
- RFP Training Webinar 2023 https://rne.eu/event/rfp-training-2023/

Infrastructure works Workshop







SPANISH DEVELOPMENTS ALONG MEDITERRANEAN RAIL FREIGHT CORRIDOR

- SAVE THE DATE -09/06/2021 H 10:00-13:00 (ONLINE MEETING)





Collaborative approach (Rail-CDM)

RNE project to improve rail transport logistics chain





Optimization of individual actors

- Strong focus on own supply chain activities
- Lack of cooperation and harmonized procedures in between different actors



Missing information

- Lack of holistic forecasts for traffic management and customers
- Technical restrictions or missing communication formats



Planning uncertainties

- Lack of predictability
- Re-active behavior rather than pro-active thinking

A-CDM: Aviation sector already implemented an approach based on information sharing successfully

Milestone Approach [Generic]

Handling Starts

INBOUND



Take Off

- Based on commonly agreed times ("Milestones")
 timestamps (Planned-, target- & actual times) are sent to <u>ALL</u> operational actors
- Improvements lie in better plannability, increased operational resilience and higher capacity usage
- Move away from the 'blame culture' and a 'first come, first served' attitude, towards a 'best planned, best served' environment



to TSAT

Boarding

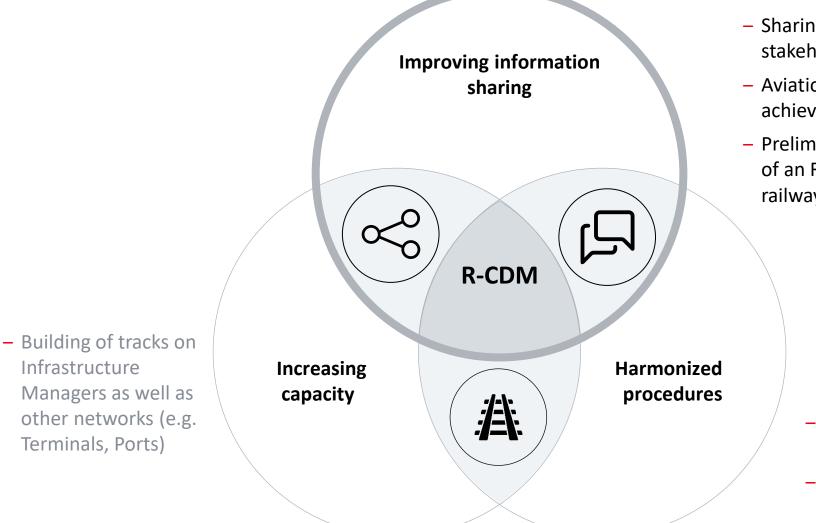
Starts

Start Up

Request

Off-Block

Different structural elements can be tackled - Improving the sharing of information appears the basic starting point



Infrastructure

Terminals, Ports)

- Sharing of agreed timestamps among stakeholders
- Aviation sector had comparable problems and achieved substantial improvements by A-CDM
- Preliminary work has already been done as part of an RFC1-study that showed transferability to railway sector is feasible

- Develop harmonized procedures among the different players
- decisions are coordinated with each other



ERTMS Training - 3rd session



Next in January 2024!



ERTMS-ETCS Training Program

3rd Session

Date:08/11/2023 - Time: 09:30-13:30

Hybrid meeting: c/o PMO premises Via Ernesto Breda 28,20126 Milano

O128	Topic	Time
1	Introduction Welcome	9:30
2	Wrap up of Session1 and 2	X.
3	Speed profiles	
4	Level Transitions and RBC-RBC HO	
	Coffee break	
5	Start of mission	
6	The development of ERTMS/ETCS along the Mediterranean	-
7	End of session	12,20

Next Year 2024 Training Track and Power System

